



Orting Valley Fire and Rescue

Pierce County Fire District 18
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Resolution 2023-016

A RESOLUTION BY THE BOARD OF FIRE COMMISSIONERS OF PIERCE COUNTY FIRE PROTECTION DISTRICT NO. 18. ADOPTING THE BUDGET FOR 2024.

WHEREAS, the Board of Commissioners of Pierce County Fire Protection District No.18 has met and considered its budget for the calendar year 2024; and

WHEREAS, the Board of Fire Commissioners has authorized the Fire Benefit Charge, the Regular Levy, and the EMS Levy, and the for collection in 2024 by Resolutions 2023-013, 2023-014 and 2023-015;

WHEREAS, the Board of Fire Commissioners has approved the Levy Certifications as required by the Department of Revenue;

WHEREAS, the Board of Fire Commissioners have reviewed and agreed to the 2024 Budget in the amount of \$9,304,152.00 (\$7,129,152.00 General Account and \$2,175,000.00 Reserve Account).

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of Pierce County Fire Protection District 18 as follows:

That the attached Exhibits A and B (by this reference made a part of this Resolution) are adopted as the 2024 Budget of Pierce County Fire Protection District No. 18.

Adopted this 21st day of November 2023.

Jason Bellerive-Commission Chair

Joe Palombi-Commission Vice Chair

Arlene Dannat-Commissioner

Kevin Gorder-Commissioner

Margaret Buttz-Commissioner

Kimberly Kemp-District Secretary

Exhibit A	2024
Commissioner wages	23,000
FICA	1,760
Volunteers	20,000
FBC Consulting	10,000.00
Legal Services	15,000.00
Election/audit	70,000.00
Property Taxes	2,000.00
Building payment	190,000.00
Engine payment	150,000.00
Total OVFR expenses	481,759.50
Transfer to CPFR	6,647,392.85
Revenue	7,129,152.35

Exhibit B

2024

Regular Levy	\$	2,735,291
EMS Levy	\$	1,181,993
M & O / FBC	\$	2,679,109
Direct Federal Grants		
Indirect Federal Grants		
State Grant-DOH		
Timber Tax-Private Harvest	\$	2,500
Leasehold Excise		
Intergov. DNR(Misc)	\$	18,000
Intergov. - PCEMS office		
Intergov. Chg. For Service:		
Soldiers Home (ongoing contract)	\$	25,000
School District, August	\$	3,000
Fisheries (ongoing contract)	\$	500
Quarry, PC (annual contract)	\$	2,000
Ambulance Transport Fees		
GEMT		
TOTAL REVENUE	\$	6,647,393
Cash carry forward	\$	481,760
TOTAL RESOURCES	\$	7,129,152