



Orting Valley Fire and Rescue

Pierce County Fire District 18
P.O. Box 386 Orting, WA 98360
Phone: (360) 893-2221 Fax: (360) 893-8524

Resolution 2022-013

A RESOLUTION BY THE BOARD OF FIRE COMMISSIONERS OF PIERCE COUNTY FIRE PROTECTION DISTRICT NO. 18. ADOPTING THE BUDGET FOR 2023.

WHEREAS, the Board of Commissioners of Pierce County Fire Protection District No.18 has met and considered its budget for the calendar year 2023; and

WHEREAS, the Board of Fire Commissioners has authorized the Fire Benefit Charge, the Regular Levy, and the EMS Levy, and the for collection in 2023 by Resolutions 2022-010, 2022-011, 2022-012;

WHEREAS, the Board of Fire Commissioners has approved the Levy Certifications as required by the Department of Revenue;

WHEREAS, the Board of Fire Commissioners have reviewed and agreed to the 2023 Budget in the amount of \$8,419,694.00 (\$7,507,694.00 General Account and \$912,000.00 Reserve Account).

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of Pierce County Fire Protection District 18 as follows:

That the attached Exhibits A and B (by this reference made a part of this Resolution) are adopted as the 2023 Budget of Pierce County Fire Protection District No. 18.

Adopted this 8th day of November 2022.



Jason Bellerive-Commission Chair



Kevin Gorder-Commission Vice Chair



Arlene Dannat-Commissioner

Joe Palombi-Commissioner



Margaret O'Harra Buttz-Commissioner



Kimberly Kemp-District Secretary

Exhibit A	2023
Admin Salaries	371,531
Graham ILA	75,000
Training Consortium	158,000
FICA	7,015
Retirement	28,168
Vacation Buy Back	3,000
Deferred Comp	13,941
Medical/Dental	63,182
L & I	749
Uniforms	2,000
Chief PPE	3,500
Commissioner Supplies	1,000
Admin Supplies	3,000
Equipment	1,500
EMS Write Offs	5,000
Amb Billing Contract	30,000
IT Services Contract	50,000
Consulting Misc	25,000
Payroll Services	5,000
Legal Services	16,000
Newsletter Printing	6,500
Advertising	1,000
District Insurance	82,830
Desktop Comp R & M	3,000
Mobile Comp R & M	2,500
Office Equip R & M	2,000
Travel	4,500
Dues/Registrations	8,000
Plaques/Awards	2,000
Postage	4,000
Software Licensing	40,000
Intragov Services	15,000
Copier Lease	3,400
Seat Pay	39,735
Career FF Salaries	3,073,106
Career FF Overtime	300,000
Holiday Pay	85,000
Volunteer Pay	12,500
FICA	50,692
Deferred Comp	122,924
Retirement	186,338
Accident / Sick Policy / Life Ins	7,500
Medical/Dental/EAP	890,330
Career Uniforms	25,000
Career Class A	1,500
PPE Assigned	60,000

Volunteer Uniforms	1,000
L & I	138,641
Volunteer PPE	3,000
Office Emer Prep	1,000
Misc Supplies	2,000
Wildland Supplies	10,000
Flares	500
Rehab Supplies	3,000
Maps	750
EMS Supplies	60,000
EMS Gases	3,000
EMS Batteries	600
Class A Foam	3,000
Fire Suppression Fuel	60,000
Equipment (Knox)	5,000
Misc Tools & Equip	8,000
EMS Tools & Equip	112,000
WaterRescue Tools&Equip	12,000
Station Alerting	1,600
Radio R & M	3,000
Wildland Equipment	5,000
Fittings & Nozzles	2,000
Hand Tools Vehicles	1,500
Dispatch/Radio Contract	120,000
Hearing Tests	3,500
Hose Testing	2,500
Ladder Testing	500
Fire Extinguisher Service	2,000
SCBA Equipment	6,000
Service Rescue Tools	3,500
Generator Service	2,000
Chain Saw Service	2,200
SCBA Flow Test	3,000
Volunteer Med Physical	1,000
Misc Prof Services	1,500
Medical Prog Director	20,000
Infectious Waste Disposal	600
Stretcher Maintenance	8,000
Zoll Maintenance	11,000
Vent Maintenance	5,500
Phones Cellular	15,000
SCBA Repair	5,000
SCBA Compressor R & M	2,000
SCBA Misc	3,000
Gas Monitor R & M	500
E07-Pierce-E409	5,000
U06-Ford F350-BR409	1,000

T03-Freightliner	1,500
T99-Freightliner	3,000
U08-Ford Expedition	1,000
E03P-Pierce-E43	4,500
U08-F550-BR40	2,500
Safety Trailer	500
M15-Horton-M409	3,000
U18-Explorer-CHF40	1,000
E20-Pierce-E40	7,500
M20-Braun-M40	3,000
T20-Pierce-T40	3,000
U21 Explorer BC	1,200
U21 Explorer MSO	1,200
M22 Braun-New M40	3,000
Trailers	500
Misc EMS R & M	1,000
Public Ed Supplies	6,000
Professional Services	60,000
Training Misc	500
CPR Supplies	1000
Training Tools	1,000
District Training Supplies	2,500
Other Professional Services	5,000
Regist/Dues Fire	6,000
Regist/Dues EMS	5,000
EMS Recert Fees	3,000
Travel Fire	4,000
Travel EMS	4,000
Station 40 Supplies	16,000
Station 43 Supplies	9,500
Station 40 Equipment	1,000
Station 43 Equipment	2,000
Fitness Equipment	6,000
Station 40 Utilities	45,000
Station 43 Utilities	15,000
Station 40 R & M	25,000
Station 42 R & M	2,000
Station 43 R & M	150,000
Property Taxes	2,000
Building payment	190,000
Engine Payment	150,000
Transfer Out To Reserve	205,962
	7,507,694
	7,507,780
	86

Exhibit B	2023
Real & Personnel Property Tax	
Regular Levy	2,746,918.00
EMS Levy	1,105,763.00
FBC	2,675,399.00
Direct Federal Grants	
State Grant	1,200.00
Timber Tax	2,500.00
Leasehold Excise	
Soldiers Home (ongoing contract)	
School District, August	3,000.00
Fisheries (ongoing contract)	
Quarry, PC (annual contract)	
Out of District revenue for transport	
Ambulance Transport Fees	800,000.00
GEMT	50,000.00
Intergov. Fire Control From DNR	18,000.00
Insurance Recovery	5,000.00
Other Operations Transfers - In	
TOTAL REVENUE	7,407,780.00
Cash carry forward	100,000.00
Surplus of properties	
TOTAL RESOURCES	7,507,780.00