



# Orting Valley Fire and Rescue

Pierce County Fire District 18  
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## Resolution 2021-011

### A RESOLUTION BY THE BOARD OF FIRE COMMISSIONERS OF PIERCE COUNTY FIRE PROTECTION DISTRICT NO. 18. ADOPTING THE BUDGET FOR 2022.

**WHEREAS**, the Board of Commissioners of Pierce County Fire Protection District No.18 has met and considered its budget for the calendar year 2022; and

**WHEREAS**, the Board of Fire Commissioners has authorized the Fire Benefit Charge, the Regular Levy, and the EMS Levy, and the for collection in 2022 by Resolutions 2021-008, 2021-009, 2021-010;

**WHEREAS**, the Board of Fire Commissioners has approved the Levy Certifications as required by the Department of Revenue;

**WHEREAS**, the Board of Fire Commissioners have reviewed and agreed to the 2022 Budget in the amount of \$8,031,265.00 (\$7,125,265.00 General Account and \$906,000.00 Reserve Account).

**NOW THEREFORE BE IT RESOLVED**, by the Board of Commissioners of Pierce County Fire Protection District 18 as follows:

That the attached Exhibits A and B (by this reference made a part of this Resolution) are adopted as the 2022 Budget of Pierce County Fire Protection District No. 18.

Adopted this 9th day of November 2021.

  
Margaret O'Harra Buttz-Commission Chair

  
Kevin Gorder-Vice Commissioner

  
Arlene Dannat-Commissioner

  
Joe Palombi-Commissioner

  
Jason Bellerive-Commissioner

  
Kimberly Kemp-District Secretary

<b>Exhibit A</b>	<b>2022</b>
Admin Salaries	336,832
Graham Training	85,000
FICA	6,492
Retirement	24,731
Vacation Buy Back	3,000
Deferred Comp	12,553
Medical/Dental	61,641
L & I	749
Uniforms	2,000
Chief PPE	500
Commissioner Supplies	1,000
Admin Supplies	3,000
Equipment	1,500
EMS Write Offs	5,000
Amb Billing Contract	30,000
IT Services Contract	50,000
Consulting Misc	70,000
Payroll Services	5,000
Legal Services	15,000
Newsletter Printing	6,500
Advertising	1,000
District Insurance	64,579
Desktop Comp R & M	3,000
Mobile Comp R & M	2,500
Office Equip R & M	2,000
Travel	4,500
Dues/Registrations	7,000
Plaques/Awards	1,000
Postage	4,000
Software Licensing	40,000
Intragov Services	6,500
Copier Lease	3,400
Seat Pay	32,579
Career FF Salaries	2,754,318
Career FF Overtime	260,000
Holiday Pay	65,000
Volunteer Pay	12,500
FICA	46,248
Deferred Comp	110,173
Retirement	170,000
Accident / Sick Policy / Life Ins	7,500
Medical/Dental/EAP	818,883
Career Uniforms	25,000

Career Class A	5,000
PPE Assigned	41,000
Volunteer Uniforms	1,000
L & I	132,039
Volunteer PPE	3,000
Plaques / Awards	1,500
Office Emer Prep	1,000
Misc Supplies	2,000
Wildland Supplies	10,000
Flares	500
Rehab Supplies	2,000
Maps	750
Fire Extinguishers	1,000
EMS Supplies	60,000
EMS Gases	3,000
EMS Batteries	600
Class A Foam	3,000
Fire Suppression Fuel	55,000
Equipment (Knox)	2,500
Misc Tools & Equip	5,000
EMS Tools & Equip	85,000
WaterRescue Tools&Equip	12,000
Pagers 2 Tone	800
Radio R & M	3,000
Power Tools For Engines	4,500
Wildland Equipment	5,000
Fittings & Nozzles	2,000
Hand Tools Vehicles	1,500
Dispatch/Radio Contract	120,000
Hearing Tests	3,500
Hose Testing	2,500
Ladder Testing	500
Fire Extinguisher Service	1,500
SCBA Equipment	4,000
Respirator Equipment	2,000
Service Rescue Tools	3,000
Generator Service	2,000
Chain Saw Service	2,200
SCBA Flow Test	3,000
Misc Prof Services	1,500
Medical Prog Director	15,000
Infectious Waste Disposal	600
Stretcher Maintenance	6,000
Defib Maint Contract	9,000

Recert Fees Swiftwater	8,000
Phones Cellular	10,000
SCBA Repair	5,000
SCBA Compressor R & M	2,000
SCBA Misc	3,000
Gas Monitor R & M	500
E07-Pierce-E409	7,500
M08-Braun-M43	1,500
U06-Ford F350-BR409	1,000
T03-Freightliner	1,500
T99-Freightliner	3,000
U08-Ford Expedition	500
E03P-Pierce-E43	4,500
U08-F550-BR40	2,500
Safety Trailer	500
M15-Horton-M409	3,000
U18-Explorer-CHF40	500
E20-Pierce-E40	4,000
M20-Braun-M40	3,000
T20-Pierce-T40	2,500
U21 Explorer BC	500
U21 Explorer MSO	500
M22 Braun-New M40	5,000
Trailers	500
Misc EMS R & M	1,000
Public Ed Supplies	5,000
Professional Services	60,000
Training Misc	500
Training Tools	1,000
District Training Supplies	2,500
Other Professional Services	25,000
Recruit Academy	12,000
Wildland Instructor	2,500
Swift Water Instructor	5,000
Regist/Dues Fire	6,000
Regist/Dues EMS	5,000
EMS Recert Fees	3,000
Travel Fire	4,000
Travel EMS	3,000
Station 40 Supplies	10,000
Station 43 Supplies	4,500
Station 40 Equipment	1,000
Station 43 Equipment	2,000
Station 40 Utilities	45,000

Station 43 Utilities	10,000
Station 40 R & M	130,000
Station 42 R & M	2,000
Station 43 R & M	50,000
Property Taxes	1,000
Building payment	190,000
Engine Payment	46,600
Purchase new apparatus	325,000
Transfer Out To Reserve	320,000
	7,125,265
	7,128,960
	3,695

<b>Exhibit B</b>	<b>2022</b>
Real & Personnel Property Tax	Estimated
Regular Levy	2,296,043
EMS Levy	1,023,804
FBC	2,645,414
State Grant	1,200
Timber Tax	2,500
School District, August	3,000
Ambulance Transport Fees	600,000
GEMT (2020)	100,000
Insurance Recovery	5,000
<b>TOTAL REVENUE</b>	<b>6,694,960</b>
Cash carry forward	434,000
Surplus of properties	
<b>TOTAL RESOURCES</b>	<b>7,128,960</b>