



Orting Valley Fire and Rescue

Pierce County Fire District 18
P.O. Box 386 Orting, WA 98360
Phone: (360) 893-2221 Fax: (360) 893-8524

Resolution 2020-012

A RESOLUTION BY THE BOARD OF FIRE COMMISSIONERS OF PIERCE COUNTY FIRE PROTECTION DISTRICT NO. 18. ADOPTING THE BUDGET FOR 2021.

WHEREAS, the Board of Commissioners of Pierce County Fire Protection District No.18 has met and considered its budget for the calendar year 2021; and

WHEREAS, the Board of Fire Commissioners has authorized the Maintenance and Operations Levy, the Regular Levy, and the EMS Levy, and the for collection in 2021 by Resolutions 2020-009, 2020-010, 2020-011;

WHEREAS, the Board of Fire Commissioners has approved the Levy Certifications as required by the Department of Revenue;

WHEREAS, the Board of Fire Commissioners have reviewed and agreed to the 2021 Budget in the amount of \$6,551,324 (\$5,951,324 General Account and \$600,000.00 Reserve Account).

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of Pierce County Fire Protection District 18 as follows:

That the attached Exhibits A and B (by this reference made a part of this Resolution) are adopted as the 2021 Budget of Pierce County Fire Protection District No. 18.

Adopted this 17th day of November 2020.


Margaret O'Harra Buttz-Commission Chair

Tom Marino-Vice Commissioner

Arlene Dannat-Commissioner

Kevin Gorder-Commissioner

Jason Bellerive-Commissioner


Kimberly Kemp-District Secretary

| Exhibit A | 2021 |
|------------------------|-------------|
| Admin Salaries | 298,878 |
| Graham Training | 85,000 |
| FICA Medi Retirement | 26,830 |
| Vacation Buy Back | 3,000 |
| Deferred Comp | 10,315 |
| Medical/Dental/EAP | 50,619 |
| L & I | 1,000 |
| Uniforms | 2,000 |
| Chief PPE | 500 |
| Commissioner Supplies | 1,000 |
| Admin Supplies | 3,000 |
| Equipment | 1,500 |
| EMS Write Offs | 5,000 |
| Amb Billing Contract | 25,000 |
| IT Services Contract | 50,000 |
| Consulting Misc | 15,000 |
| Payroll Services | 5,000 |
| Legal Services | 15,000 |
| Newsletter Printing | 6,500 |
| Advertising | 1,500 |
| District Insurance | 42,240 |
| Desktop Comp R & M | 3,000 |
| Mobile Comp R & M | 2,500 |
| Office Equip R & M | 2,000 |
| Travel | 4,500 |
| Dues/Registrations | 7,000 |
| Plaques/Awards | 1,000 |
| Postage | 4,000 |
| Software Licensing | 30,000 |
| Intragov Services | 150,000 |
| Copier Lease | 3,400 |
| MERP | 52,236 |
| Career FF Salaries | 2,100,392 |
| Career FF Overtime | 200,000 |
| Holiday Pay | 50,000 |
| Volunteer Pay | 12,500 |
| FICA Medi | 33,356 |
| Deferred Comp | 84,016 |
| Retirement | 124,911 |
| Accident / Sick Policy | 6,300 |
| Medical/Dental/EAP | 701,481 |
| Career Uniforms | 25,000 |
| Career Class A | 4,000 |

| | |
|-------------------------------|---------|
| PPE Assigned | 41,000 |
| Volunteer Uniforms | 1,000 |
| L & I | 85,000 |
| Volunteer PPE | 3,000 |
| Plaques / Awards | 1,500 |
| Office Emer Prep | 1,000 |
| Misc Supplies | 2,000 |
| Wildland Supplies/intern prog | 10,000 |
| Protective Vests | 500 |
| Flares | 500 |
| Rehab Supplies | 1,000 |
| Maps | 750 |
| Fire Extinguishers | 1,000 |
| EMS Supplies | 45,000 |
| EMS Gases | 3,000 |
| EMS Batteries | 600 |
| Class A Foam | 3,000 |
| Fire Suppression Fuel | 40,000 |
| Equipment (Knox) | 2,500 |
| Misc Tools & Equip | 5,000 |
| EMS Tools & Equip | 30,000 |
| WaterRescue Tools&Equip | 8,000 |
| Pagers 2 Tone | 800 |
| Radio R & M | 3,000 |
| Power Tools For Engines | 4,500 |
| Wildland Equipment | 5,000 |
| Fittings & Nozzles | 2,000 |
| Hand Tools Vehicles | 1,500 |
| Dispatch/Radio Contract | 120,000 |
| Hearing Tests | 3,500 |
| Hose Testing | 2,500 |
| Ladder Testing | 500 |
| Fire Extinguisher Ser/Test | 1,500 |
| SCBA Resp Questionnaire | 1,000 |
| SCBA Fit Test | 1,500 |
| Service Rescue Tools | 3,000 |
| Generator Service | 2,000 |
| Chain Saw Service | 2,200 |
| SCBA Flow Test | 3,000 |
| Volunteer Med Physical | 1,000 |
| Misc Prof Services | 1,500 |
| Medical Prog Director | 15,000 |
| Infectious Waste Disposal | 500 |
| Stretcher Maintenance | 6,000 |

| | |
|-----------------------------|--------|
| Defib Maint Contract | 8,000 |
| Recert Fees Swiftwater | 4,000 |
| Phones Cellular | 8,000 |
| SCBA Repair | 2,500 |
| SCBA Compressor R & M | 1,000 |
| SCBA Misc | 3,000 |
| Gas Monitor R & M | 500 |
| supplies for new engine | 5,000 |
| E07-Pierce-E409 | 5,000 |
| M08-Braun-M43 | 2,500 |
| U06-Ford F350-BR409 | 1,000 |
| T99-Freightliner-T40 | 3,000 |
| U08-Ford Exped | 750 |
| E03P-Pierce-E43 | 4,500 |
| U08-F550-BR40 | 2,500 |
| Safety Trailer | 500 |
| M15-Horton-M409 | 3,000 |
| U18 Explorer CHF40 | 150 |
| E20-Pierce E40 | 5,000 |
| M20-Braun M40 | 5,000 |
| T20-Pierce T40 | 3,000 |
| U21 Explorer BC | 500 |
| U21 Explorer MSO | 500 |
| Trailers | 500 |
| Misc EMS R & M | 1,000 |
| Public Ed Supplies | 5,000 |
| Professional Services | 60,000 |
| Training Misc | 500 |
| CPR Supplies | 1,500 |
| Training Tools | 1,000 |
| District Training Supplies | 2,500 |
| Other Professional Services | 18,500 |
| Recruit Academy | 28,000 |
| Volunteer Academy | 500 |
| Wildland Instructor | 2,500 |
| Swift Water Instructor | 500 |
| Regist/Dues Fire | 6,000 |
| Regist/Dues EMS | 5,000 |
| EMS Recert Fees | 2,000 |
| Travel Fire | 4,000 |
| Travel EMS | 3,000 |
| Station 40 Supplies | 10,000 |
| Station 42 Supplies | 0 |
| Station 43 Supplies | 4,500 |

| | |
|-------------------------|-----------|
| Station 40 Equipment | 1,000 |
| Station 42 Equipment | 0 |
| Station 43 Equipment | 2,000 |
| Fitness Equipment | 2,500 |
| Storage Rental | 1,500 |
| Station 40 Utilities | 40,000 |
| Station 42 Utilities | 1,000 |
| Station 43 Utilities | 6,000 |
| Station 40 R & M | 520,000 |
| Station 42 R & M | 2,000 |
| Station 43 R & M | 5,000 |
| Property Taxes | 1,000 |
| Building payment | 190,000 |
| Engine Payment | 46,600 |
| SUV x 2 | 130,000 |
| Transfer Out To Reserve | 60,000 |
| | 5,951,324 |

| Exhibit B | 2021 |
|--|------------------|
| Real & Personnel Property Tax | |
| Regular Levy | 2,859,042 |
| EMS Levy | 956,792 |
| M&O Levy | 804,375 |
| Direct Federal Grants | |
| Indirect Federal Grants | |
| State Grant | 1,200 |
| Timber Tax | 2,500 |
| Leasehold | |
| Intergov. Fire Control From DNR | 18,000 |
| Soldiers Home (ongoing contract) | 25,000 |
| School District, August | 3,000 |
| Fisheries (ongoing contract) | 500 |
| Quarry, PC (annual contract) | 3,000 |
| Ambulance Transport Fees | 426,000 |
| GEMT | 285,000 |
| Insurance Recovery | 5,000 |
| Other Operations Transfers - In | |
| TOTAL REVENUE | 5,389,409 |
| Cash carry forward | 562,000 |
| Est. Beg. Unreserved Fund Balance | |
| TOTAL RESOURCES | 5,951,409 |