



Orting Valley Fire and Rescue

Pierce County Fire District 18
P.O. Box 386 Orting, WA 98360
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Resolution 2018-022

A RESOLUTION BY THE BOARD OF FIRE COMMISSIONERS OF PIERCE COUNTY FIRE PROTECTION DISTRICT NO. 18. ADOPTING THE BUDGET FOR 2019.

WHEREAS, the Board of Commissioners of Pierce County Fire Protection District No.18 has met and considered its budget for the calendar year 2019; and

WHEREAS, the Board of Fire Commissioners has authorized the Regular Levy, the EMS Levy, and the Maintenance and Operations Levy for collection in 2019 by Resolutions 2018-019, 2018-020, 2018-021;

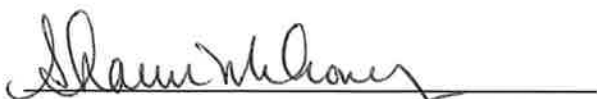
WHEREAS, the Board of Fire Commissioners has approved the Levy Certifications as required by the Department of Revenue;

WHEREAS, the Board of Fire Commissioners have reviewed and agreed to the 2019 Budget in the amount of \$6,111,306.00 (\$5,416,306.00 General Account and \$695,000.00 Reserve Account).

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of Pierce County Fire Protection District 18 as follows:

That the attached Exhibits A and B (by this reference made a part of this Resolution) are adopted as the 2019 Budget of Pierce County Fire Protection District No. 18.

Adopted this 20th day of November 2018.


Shawn Mahoney-Commission Chair


Margaret O'Harra Buttz-Vice Commissioner


Arlene Dannat-Commissioner

Tom Marino-Commissioner


Kevin Gorder-Commissioner

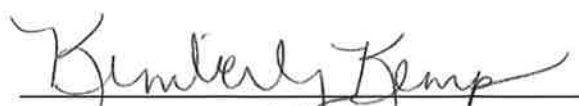

Kimberly Kemp-District Secretary

Exhibit A	2019
BARS TITLE	
Commissioners	22,400
Admin Salaries	385,000
Graham Training	85,000
FICA Medi Retirement	34,829
Vacation Buy Back	6,000
Deferred Comp	14,800
Medical/Dental/EAP	80,166
L & I	1,000
Uniforms	2,000
Chief PPE	2,500
Commissioner Supplies	1,000
Admin Supplies	3,000
Equipment	1,500
CAD Tablets	2,000
EMS Write Offs	5,000
Amb Billing Contract	25,000
IT Services Contract	40,000
Consulting Misc	15,000
Payroll Services	4,000
Legal Services	15,000
Newsletter Printing	0
Advertising	1,500
District Insurance	32,000
Desktop Comp R & M	3,000
Mobile Comp R & M	2,500
Office Equip R & M	2,000
Travel	4,500
Dues/Registrations	7,000
Plaques/Awards	1,500
Postage	4,000
Software Licensing	30,000
Intragov Services	12,500
Copier Lease	3,400
Career FF Salaries	1,698,418
Career FF Overtime	170,000
Wildland	0
Holiday Pay	50,000
Vaca and Sick CashOut	0
Volunteer Pay	20,000
FICA Medi	27,092
Deferred Comp	67,937

Retirement	101,455
Accident / Sick Policy	6,300
Medical/Dental/EAP	579,959
Career Uniforms	8,000
Career Class A	0
PPE Assigned	14,000
BVFF	1,000
Volunteer Uniforms	1,000
L & I	110,000
Volunteer PPE	7,000
Plaques / Awards	2,000
Office Emer Prep	1,000
Misc Supplies	2,000
Wildland Supplies/intern prog	12,000
Protective Vests	500
Flares	500
Rehab Supplies	1,000
Maps	750
Fire Extinguishers	1,000
EMS Supplies	40,000
EMS Gases	3,000
EMS Batteries	600
Class A Foam	3,000
Fire Suppression Fuel	33,000
Equipment (Knox)	1,000
Misc Tools & Equip	4,000
EMS Tools & Equip	150,000
WaterRescue Tools&Equip	3,500
Pagers 2 Tone	800
Radio R & M	3,000
Power Tools For Engines	2,000
Wildland Equipment	5,000
Fittings & Nozzles	2,000
Hand Tools Vehicles	1,000
Dispatch/Radio Contract	100,000
Hearing Tests	3,200
Hose Testing	2,500
Ladder Testing	500
Fire Extinguisher Ser/Test	1,500
SCBA Resp Questionnaire	1,000
SCBA Fit Test	1,500
Service Rescue Tools	2,000
Generator Service	1,000
Chain Saw Service	2,000

SCBA Flow Test	1,500
Volunteer Med Physical	2,000
Misc Prof Services	1,200
Medical Prog Director	15,000
Infectious Waste Dispose	500
Stretcher Maintenance	6,000
Defib Maint Contract	6,000
Recert Fees Swiftwater	4,000
Phones Cellular	7,000
SCBA Repair	2,500
SCBA Compressor R & M	1,000
SCBA Misc	1,000
Gas Monitor R & M	500
E03H-HME-E43	4,000
E07-Pierce-E40	5,000
M08-Braun-M409	2,500
U06-Ford F350-BR409	1,000
T03-Freightliner-T42	3,000
T99-Freightliner-T40	3,000
U08-Ford Exped-C40	750
E03P-Pierce-E409	4,500
U08-F550-BR40	2,500
Safety Trailer	500
M06-Braun-M43	2,500
U05-Ford Explorer	500
M15-Horton-M40	3,000
U18 Explorer CHF40	750
Trailers	500
Misc EMS R & M	1,000
Public Ed Supplies	5,000
Professional Services	60,000
Training Misc	500
CPR Supplies	3,000
Training Tools	1,000
District Training Supplies	2,500
Other Professional Services	3,000
Recruit Academy	12,000
Volunteer Academy	0
Wildland Instructor	2,500
Swift Water Instructor	500
Regist/Dues Fire	6,000
Regist/Dues EMS	5,000
EMS Recert Fees	2,000
Travel Fire	4,000

Travel EMS	3,000
Station 40 Supplies	5,000
Station 42 Supplies	500
Station 43 Supplies	2,000
Station 40 Equipment	1,000
Station 42 Equipment	2,000
Station 43 Equipment	1,000
Fitness Equipment	1,000
Storage Rental	1,500
Station 40 Utilities	20,000
Station 41 Utilities	500
Station 42 Utilities	5,000
Station 43 Utilities	6,000
Station 40 R & M	150,000
Station 42 R & M	10,000
Station 43 R & M	5,000
801 Noble	0
Property Taxes	1,500
Building payment	190,000
Horton 2015 Prin	27,897
Station 43 Prin	25,225
Horton 2015 Interest	4,103
Station 43 Interest	9,775
New Vehicle	475,000
Transfer Out To Reserve	180,000
	5,416,306

Exhibit B	2019
Real & Personnel Property Tax	
Regular Levy	2,504,685
EMS Levy	838,310
M&O Levy	804,375
Direct Federal Grants	
Indirect Federal Grants	
State Grant	1,200
Timber Tax	1,424
Leasehold	
Intergov. Fire Control From Orting	40,000
Soldiers Home (ongoing contract)	22,101
School District, August	3,035
Fisheries (ongoing contract)	500
Quarry, PC (annual contract)	2,200
Fire Protection Services (Carbon River Heights)	15,000
Fire Protection Inspection Fees	
Ambulance Transport Fees	400,000
Revenue from classes	3,000
Other Misc.	
Insurance Recovery	5,000
Other Operations Transfers - In	
TOTAL REVENUE	4,640,830
Cash carry forward	300,000
Est. Beg. Unreserved Fund Balance	
Surplus of properties	480,000
TOTAL RESOURCES	5,420,830